

ENTE PÚBLICO: INSTITUTO ELECTORAL DEL ESTADO DE CAMPECHE
Formato 6b Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 31 de diciembre de 2016
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	109,382,218.00	25,377,017.03	134,759,235.03	126,373,785.51	108,966,651.16	8,385,449.52
[01]Administracion	69,519,607.00	21,692,274.16	91,211,881.16	73,948,197.85	59,068,579.21	17,263,683.51
[02]Capacitacion	173,334.00	324,825.82	498,159.82	1,107,319.76	884,508.44	(609,159.94)
[03]Consejeros	316,811.00	987,165.96	1,303,976.96	3,385,213.96	2,688,076.43	(2,061,237.00)
[04]Contraloria	14,928.00	50,754.03	65,682.03	173,018.71	138,204.44	(107,336.68)
[05]Fiscalizacion	103,669.00	225,855.45	329,524.45	769,933.27	615,009.77	(440,408.82)
[06]General	80,447.00	195,403.03	275,850.03	666,122.04	532,087.11	(390,272.01)
[07]Juridico	161,723.00	472,012.52	633,735.52	1,609,074.02	1,285,301.33	(975,338.50)
[08]Organizacion	194,068.00	667,415.55	861,483.55	2,275,196.07	1,817,388.43	(1,413,712.52)
[09]Presidencia	94,546.00	299,448.80	393,994.80	1,020,810.40	815,406.22	(626,815.60)
[10]Secretaria	134,354.00	461,861.71	596,215.71	1,574,470.29	1,257,660.44	(978,254.58)
[11]Partidos Politicos	38,588,731.00	0.00	38,588,731.00	39,864,429.34	39,864,429.34	(1,275,698.34)
Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
[01]Administracion	0.00	0.00	0.00	0.00	0.00	0.00
[02]Capacitacion	0.00	0.00	0.00	0.00	0.00	0.00
[03]Consejeros	0.00	0.00	0.00	0.00	0.00	0.00
[04]Contraloria	0.00	0.00	0.00	0.00	0.00	0.00
[05]Fiscalizacion	0.00	0.00	0.00	0.00	0.00	0.00
[06]General	0.00	0.00	0.00	0.00	0.00	0.00
[07]Juridico	0.00	0.00	0.00	0.00	0.00	0.00
[08]Organizacion	0.00	0.00	0.00	0.00	0.00	0.00
[09]Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
[10]Secretaria	0.00	0.00	0.00	0.00	0.00	0.00
[11]Partidos Politicos	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	109,382,218.00	25,377,017.03	134,759,235.03	126,373,785.51	108,966,651.16	8,385,449.52

CP. LAURA NINIVE NOZ ROCHA

JEFA DEL DEPARTAMENTO DE CONTABILIDAD
Y FINANZAS

LAE. JOSELLIS REYES CADENAS

DIRECTOR EJECUTIVO DE ADMINISTRACION
Y PREPROMOTIVAS

MTRA. MAYRA F. BOJORQUEZ GONZALEZ

CONSEJERA PRESIDENTE DEL
CONSEJO GENERAL