



INSTITUTO ELECTORAL DEL ESTADO DE CAMPECHE

PRESUPUESTO 2017  
ANEXO 1



| CAPITULO     | CONCEPTO                          | EJERCICIO 2017     | %          | PROCESO ELECTORAL 2017-2018 | %          | TOTAL PRESUPUESTO 2017 | %          |
|--------------|-----------------------------------|--------------------|------------|-----------------------------|------------|------------------------|------------|
| 1000         | SERVICIOS PERSONALES              | 57,196,945         | 50.21      | 10,000,000                  | 100.00     | 67,196,945             | 54.23      |
| 2000         | MATERIALES Y SUMINISTROS          | 4,063,137          | 3.57       | 0.00                        | 0.00       | 4,063,137              | 3.28       |
| 3000         | SERVICIOS GENERALES               | 9,154,951          | 8.04       | 0.00                        | 0.00       | 9,154,951              | 7.39       |
| 4000         | TRANSFERENCIAS PARTIDOS POLÍTICOS | 43,480,857         | 38.17      | 0.00                        | 0.00       | 43,480,857             | 35.09      |
| 5000         | BIENES MUEBLES                    | 20,529             | 0.02       | 0.00                        | 0.00       | 20,529                 | 0.02       |
| <b>TOTAL</b> |                                   | <b>113,916,419</b> | <b>100</b> | <b>10,000,000</b>           | <b>100</b> | <b>123,916,419</b>     | <b>100</b> |